

Government of India  
Ministry of Housing and Urban Affairs  
(HFA-V Division)

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Room No. 3, Technical Cell, Gate No. 7,  
Nirman Bhawan, New Delhi-110011

Dated: 10.01.2025

To

The Pay & Accounts Officer (Sectt.),  
Ministry of Housing & Urban Affairs,  
Nirman Bhawan, New Delhi-110011

**Sub.: Mother sanction for release of Rs. 33.13 lakh to State Govt. of Rajasthan as final installment of Central Assistance for SLTC and CLTC for FYs 2020-21 & 2021-22 and SLTC and 2 CLTCs for FY 2022-23 under Capacity Building activities of PMAY-U Mission- reg.**

Sir,

I am directed to convey the mother sanction of the Competent Authority to release an amount of **Rs. 33,13,000/- (Rupees Thirty Three Lakh and Thirteen Thousand only)** to State Govt. of Rajasthan as final installment of Central Assistance for SLTC with 1 Specialist and CLTC with 1 Specialist for FYs 2020-21 & 2021-22 and SLTC with 2 Specialists and 2 CLTCs with 2 Specialist for FY 2022-23 under Capacity Building activities of Pradhan Mantri Awas Yojana - Urban (PMAY-U) Mission under SLS RJ245 - Pradhanmantri Awas Yojna – RJ through SNA SPARSH. Details are enclosed at **Annexure-I to VI** and also as under:

(Rs. in lakh)

S. No.	Particulars	Total expenditure incurred by the State	Admissible expenditure as per CB norms	Admissible Central Assistance (75%)	Funds being released in this sanction
<b>FY 2020-21</b>					
i.	Final installment of Central Assistance for SLTC with 1 Specialist	1.70	1.70	1.28	1.28
ii.	Final installment of Central Assistance for CLTC with 1 Specialist	0.40	0.40	0.30	0.30
<b>Sub-total (A)</b>		<b>2.10</b>	<b>2.10</b>	<b>1.58</b>	<b>1.58</b>
<b>FY 2021-22</b>					
i.	Final installment of Central Assistance for SLTC with 1 Specialist	10.20	10.20	7.65	7.65
ii.	Final installment of Central Assistance for CLTC with 1 Specialist	4.80	4.80	3.60	3.60
<b>Sub-total (B)</b>		<b>15.00</b>	<b>15.00</b>	<b>11.25</b>	<b>11.25</b>



FY 2022-23					
i.	Final installment of Central Assistance for SLTC with 2 Specialists	17.42	17.42	13.06	13.06
ii.	Final installment of Central Assistance for 2 CLTCs with 2 Specialists	9.65	9.65	7.24	7.24
<b>Sub-total (C)</b>		<b>27.07</b>	<b>27.07</b>	<b>20.30</b>	<b>20.30</b>
<b>Total (A+B+C)</b>					<b>33.13</b>

2. Earlier, fund of Rs. 318.27 lakh (Rs. 40.78 lakh for SLTC and Rs. 277.49 lakh for 44 CLTCs) has been released to State Govt. of Rajasthan as 1<sup>st</sup> instalment of Central Assistance for SLTC with 11 Specialists and 44 CLTCs with 176 Specialists for FY 2024-25 by adjusting unspent Central Assistance of Rs. 99.11 lakh (Rs. 1.30 lakh for SLTC and Rs. 97.81 lakh for 30 CLTCs) released for SLTC with 11 Specialists and 30 CLTCs with 116 Specialists for FY 2023-24 under Capacity Building activities of PMAY-U Mission vide sanction letter No. N-11 015/3/2023-HFA-V-MoHUA (FTS-9162975) dated 12.09.2024.

3. State Govt. of Rajasthan has also submitted the documents required for release of final installment of Central Assistance for SLTC with 1 Specialist and CLTC with 1 Specialist for FYs 2020-21 & 2021-22 and SLTC with 2 Specialists and 2 CLTCs with 2 Specialist for FY 2022-23 under Capacity Building activities of PMAY-U Mission.

4. The above grant is subject to the following conditions:

- i. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- ii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- iii. The State will furnish the Expenditure Statement/UC as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1<sup>st</sup> CSMC as well as adherence to scheme guidelines.
- iv. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Govt. along with details of specialists engaged subject to financial norms approved by 1<sup>st</sup> CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
- v. The State Govt./Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references.
- vi. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U mission.
- vii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.
- viii. Any unspent balance lying in State Treasury/SNA Accounts prior to on-boarding of the State Government on SNA SPARSH will be subject to guidelines issued by Department of Expenditure (DoE) from time to time.



5. The expenditure involved is debitable to the following Head of Account under Demand No. 60 of Ministry of Housing and Urban Affairs for the year 2024-25.

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Govts.
Object Head	31.01.31	Grants-in-Aid-General

6. This admissible Central liability will be released to the Government of Rajasthan on demand through SNA SPARSH only or/and as per the latest guidelines of DoE. As the State has on-boarded on SNA SPARSH, all the committed liabilities shall be released in SNA SPARSH only. The State Government is required to contribute approved matching State share under the scheme. State to ensure timely release of matching State share.

7. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

8. This issues with the concurrence of the Integrated Finance Division vide **Note # 11 of even number dated 07.01.2025.**

9. The sanction has been registered at **S. No. 307** of the Grants-in-Aid Register of the HFA Division for the year 2024-25.

Yours faithfully,



(B.K. Mandal)


Under Secretary to the Govt. of India

Tel.: 011-23063285

**Encl.: As above.**

**Copy to:**

1. Principal Secretary, Urban Development Department and Housing Department, State Govt. of Rajasthan, Jaipur-302005, Rajasthan
2. Accountant General (A&E), Rajasthan
3. Reserve Bank of India, CAS, Nagpur
4. NITI Aayog, SP Divn./FR Divn., Sansad Marg, New Delhi-1100014
5. DDG (HFA), MoHUA
6. Joint Dir. (IFD), MoHUA
7. DS (Budget), MoHUA
8. Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
9. PMU (MIS), HFA Directorate
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the website of the Ministry.
11. Sanction folder



(B.K. Mandal)

Under Secretary to the Govt. of India

Tel.: 011-23063285

## Annexure-I

## Details of SLTC for FY 2020-21 in respect of State of Rajasthan

(Amount in Rs.)

S. No.	Designation of the Specialist	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialist has worked	Salary per month paid by the State	Admissible salary per month as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (75%)
1	Capacity Building/ Institutional Strengthening Specialist	Post Graduate	01.02.2021	-	2	85,000	85,000	1,70,000	1,70,000	1,70,000	1,27,500
Total								1,70,000	1,70,000	1,70,000	1,27,500 (Say Rs. 1.28 lakh)



## Annexure-II

## Details of CLTC for FY 2020-21 in respect of State of Rajasthan

(Amount in Rs.)

S. No.	City Name	Urban Population	Designation of the Specialist	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialist has worked	Salary per month paid by the State	Admissible Salary per month as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (75%)
1	Kota	10,01,694	Social Development Specialist	Diploma	01.03.2021	-	1	40,000	40,000	40,000	40,000	40,000	30,000
Total								40,000	40,000	40,000	40,000	40,000	30,000



## Annexure-III

## Details of SLTC for FY 2021-22 in respect of State of Rajasthan

(Amount in Rs.)

S. No.	Designation of the Specialist	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialist has worked	Salary per month paid by the State	Admissible Salary per month as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (75%)
1	Capacity Building/ Institutional Strengthening Specialist	Post Graduate	01.02.2021	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	7,65,000
Total						85,000	85,000	10,20,000	10,20,000	10,20,000	7,65,000



## Annexure-IV

## Details of CLTC for FY 2021-22 in respect of State of Rajasthan

(Amount in Rs.)													
S. No.	City Name	Urban Population	Designation of the Specialist	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialist has worked	Salary per month paid by the State	Admissible Salary per month as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (75%)
1	Kota	10,01,694	Social Development Specialist	Diploma	01.03.2021	-	12	40,000	40,000	4,80,000	4,80,000	4,80,000	3,60,000
Total								40,000	40,000	4,80,000	4,80,000	4,80,000	3,60,000





## Annexure-V

## Details of SLTC for FY 2022-23 in respect of State of Rajasthan

(Amount in Rs.)

S. No.	Designation of the Specialists	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible Salary per month as per CB norms	Salary for broken months as per CB norms	Salary for completed months as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (75%)
1	Capacity Building/ Institutional Strengthening Specialist	Post Graduate	01.02.2021	09.03.2023	11	85,000	85,000	24,677	9,35,000	9,59,677	9,59,677	9,59,677	7,19,758
2	PPP Specialist	Post Graduate	25.04.2022	31.01.2023	9	85,000	85,000	17,000	7,65,000	7,82,000	7,82,000	7,82,000	5,86,500
Total													13,06,258 (Say Rs. 13.06 lakh)





## Details of CLTCs for FY 2022-23 in respect of State of Rajasthan

(Amount in Rs.)															
S. No.	City Name	Urban Population	Designation of the Specialists	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible Salary per month as per CB norms	Salary for broken months as per CB norms	Salary for completed months as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (75%)
1	Kota	10,01,694	Social Development Specialist	Diploma	01.03.2021	-	12	40,000	40,000	-	4,80,000	4,80,000	4,80,000	4,80,000	3,60,000
2	Jaipur	18,27,697	MIS Specialist	Graduate	10.06.2022	31.03.2023	9	50,000	50,000	35,000	4,50,000	4,85,000	4,85,000	4,85,000	3,63,750
Total								90,000	90,000	35,000	9,30,000	9,65,000	9,65,000	9,65,000	7,23,750 (Say Rs. 7.24 lakh)

